CERTIFICATE

To the Clerk of Butler County, State of Kansas We, the undersigned, officers of

City of Elbing

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2016; and
(3) the Amount(s) of 2015 Ad Valorem Tax are within statutory limitations.

			2016	Adopted Budget	
Table of Contents:		Page No.	Budget Authority for Expenditures	Amount of 2015 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit	2016	2			
Allocation of MVT, RVT, and 10		3			
Schedule of Transfers		4			
Statement of Indebtedness		5			
Statement of Lease-Purchases		6			
Fund	K.S.A.				
General	12-101a	7	76,414	28,236	23.363
Debt Service	10-113	8	1,447		
Library	12-1220	8		- 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1	
The state of the s			This seems to be a factor of the seems of th	Marin Total	
Special Highway		9	21,915		
Water Utility	THE RESERVE	9	47,070		
Sewer Utility		10	43,498		
		10			
Non-Budgeted Funds		11			22 2/3
Totals		XXXXXX			23,363
Notice of the vote to adopt requi	red to be publish	ned and a	attached to the budge	No	County Clerk's Use O
Budget Summary Neighborhood Revitalization		12			Nov 1, 2015 Total Assessed Valuation
Assisted by: Carolyn Brock		Ch	ei Busus	Council w	rember
Address: 612 SW Terrace Ave	_ <	A	Daine Sul	Lat Council	member
Topeka, KS 66611-1216 Email:	- (Jan	all age	council	member
brockck@sbcglobal.net	- Comme	1/10	H Klm	Council	member mende
Date Attested: Por S	SEAL *	11 10		Mayor	

Page No. 1

2016

27,791

Amount of Levy

+ \$

City of Elbing

Computation to Determine Limit for 2016

1. Total tax levy amount in 2015 budget	+	- \$	27,791
2. Debt service levy in 2015 budget	-	\$	0
3. Tax levy excluding debt service		\$	27,791
2015 Valuation Information for Valua	ation Adjustments		
4. New improvements for 2015 :	+0		
5. Increase in personal property for 2015 :			
5a. Personal property 2015 + 36,12	27		
5b. Personal property 2014 - 57,70	00		
5c. Increase in personal property (5a minus 5b)	+ 0 (Use Only if > 0)		
6. Valuation of annexed territory for 2015 :	(000000,0000,0000,0000,0000,0000,0000,0000		
6a. Real estate +	0		
6b. State assessed +	0		
	0		
6c. New improvements 6d. Total adjustment (sum of 6a, 6b, and 6c)	+ 0		
6d. Total adjustment (sum of 6a, 6b, and 6c)			
7. Valuation of property that has changed in use during 2015 :	+0		
8. Total valuation adjustment (sum of 4, 5c, 6d &7)	0		
9. Total estimated valuation July 1, 2015 1,208,4	105		
10. Total valuation less valuation adjustment (9 minus 8)	1,208,405		
11. Factor for increase (8 divided by 10)	0.00000		
12. Amount of increase (11 times 3)		+ \$	0
13. 2016 budget tax levy, excluding debt service, prior to CPI adjustment	t (3 plus 12)	\$	27,791
14. Debt service levy in this 2016 budget			0
15. 2016 budget tax levy, including debt service, prior to CPI adjustment	t (13 plus 14)		27,791
16. Consumer Price Index for all urban consumers for calendar year 2014	4		1.60%
17. Consumer Price Index adjustment (3 times 16)		\$	445
		.:	
18. Maximum levy for budget year 2016, including debt service, not requ	uiring 'notice of vote publica		20.227
(15 plus 17)		\$	28,236

If the 2016 adopted budget includes a total property tax levy exceeding the dollar amount in line 18 u must publish notice of vote by the governing body to adopt such budget in the official county newspaper ar attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

General 19,478 3,209 Debt Service 8,313 1,369 Library 1,369 TOTAL 27,791 4,578 County Treas Motor Vehicle Estimate County Treas 16/20M Vehicle Estimate County Treas Commercial Vehicle Tax Estimate County Treas Watercraft Tax Estimate County Treas Watercraft Tax Estimate	7T RVT 009 48 69 20 78 68 68 68	16/20M Vel 5 2 2 7 7 7	Comm Veh 108 46 154	Watercraft 25 10 10 35 35
rvice 8,313 Treas Motor Vehicle Estimate Treas Recreational Vehicle Estimate Treas 16/20M Vehicle Estimate Treas Commercial Vehicle Tax Estimate Treas Watercraft Tax Estimate	48 20 20 68 68	2 2	108 46 16 154	25 10 35 35
Treas Motor Vehicle Estimate Treas Recreational Vehicle Estimate Treas Commercial Vehicle Tax Estimate Treas Commercial Vehicle Tax Estimate Treas Watercraft Tax Estimate	68 68		154	35
Treas Motor Vehicle Estimate Treas Recreational Vehicle Estimate Treas 16/20M Vehicle Estimate Treas Commercial Vehicle Tax Estimate Treas Watercraft Tax Estimate	89 828		154	35
uate	89		154	35
uate	89 823		154	35
uate	- 68 - 68 - 68 - 68 - 68 - 68 - 68 - 68	7	154	35
uate	8228		134	SS
ounty Treas Motor Vehicle Estimate ounty Treas Recreational Vehicle Estimate ounty Treas 16/20M Vehicle Estimate ounty Treas Commercial Vehicle Tax Estimate ounty Treas Watercraft Tax Estimate				
ounty Treas Recreational Vehicle Estimate ounty Treas 16/20M Vehicle Estimate ounty Treas Commercial Vehicle Tax Estimate ounty Treas Watercraft Tax Estimate	99			
ounty Treas 16/20M Vehicle Estimate ounty Treas Commercial Vehicle Tax Estimate ounty Treas Watercraft Tax Estimate				
ounty Treas Commercial Vehicle Tax Estimate ounty Treas Watercraft Tax Estimate				
ounty Treas Watercraft Tax Estimate			154	
				35
Motor Vehicle Factor 0	0.16473			
Recreational Vehicle Factor	0.00245	٧١		
16/20 7	16/20 Vehicle Factor	0.00025		
		Total Waliala Basta	123000	

0.00126

Watercraft Factor

City of Elbing

2016

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2014	Current Amount for 2015	Proposed Amount for 2016	Transfers Authorized by Statute
Water	Water Reserve	1,000	3,000	3,000	12-825d
Sewer	Sewer Reserve	5,000	4,824	5,000	12-825d
Sewer	Sewer Replacement	1,350	1,350	1,350	12-825d
Debt Service	General		1,522	1,447	Closing
	Totals	7,350	10,696	10,797	
	Adjustments*				
	Adjusted Totals	7,350	10,696	10,797	

^{*}Note: Adjustments are required only if the transfer is being made in 2015 and/or 2016 from a non-budgeted f

City of Elbing

STATEMENT OF INDEBTEDNESS

										 	_		_	_	_	_	_		_
Amount Due 2016	Principal		0				9		16,733			16,733						0	16,733
Amount 2016	Interest		0			•	9		2,988		2 2	2,988						0	2,988
Amount Due 2015	Principal	,	9,000				9,000		16,164			16,164						0	25,164
Amount 2015	Interest		240				240		3,557			3,557						0	4,097
Date Due	Principal		Aug						Mar/Sept										
Date	Interest		Feb/Aug						Mar/Sept										
Beginning Amt Outstanding	Jan 1,2015		9,000				000,6		121,543			121,543			2			0	130,543
Amount	Issued		000,06						282,000	- 4									
Interest	%		00.9	V el					3.49										
Date	Retirement		8/1/2015						9/1/2020										
Date	Issue		1/15/2000		A.C.				3/15/1999				5						
Time of	Debt	General Obligation:	Series 2000				Total G.O. Bonds	Revenue Bonds:	Revolving Loan			Total Revenue Bonds	Other:					Total Other	Total Indebtedness

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

^{***}If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

FUND PAGE FOR FUNDS WITH A TAX LEVY

TOND PROBLEM TONDS WITH A LA	D. S. W.	Comment Voor	Proposed Budget
Adopted Budget	Prior Year	Current Year	Year for 2016
General	Actual for 2014	Estimate for 2015	
Unencumbered Cash Balance Jan 1	19,807	19,973	21,216
Receipts:			
Ad Valorem Tax	18,756	19,478	xxxxxxxxxxxxxx
Delinquent Tax	276		
Motor Vehicle Tax	3,275	3,003	3,209
Recreational Vehicle Tax	45	75	48
16/20M Vehicle Tax	5	5	5
Commercial Vehicle Tax			108
Watercraft Tax			25
Gross Earning (Intangible) Tax			0
LAVTR			0
City and County Revenue Sharing			0
Franchise Tax	9,084	9,000	9,100
WWRCFD	1,620	1,620	1,620
Refuse Receipts	10,790	11,000	
Permits & Fees	90	250	250
Sale of Materials	994		
Transfer trom Debt Service		1,522	1,447
Interest on Idle Funds	1,607	150	
Miscellaneous	107		
Does miscellaneous exceed 10% of Total	107		
	46,649	46,103	26,962
Total Receipts	66,456	66,076	
Resources Available:	00,430	00,070	40,170
Expenditures:			
C. 1 0. W			
Salaries & Wages			
Employee Benefits (FICA/Unemp)	12,626	14.000	14,000
General Administration			
Street & Alley	12,949		
Street Lights	3,205		
Firehouse	2,306		
Ambulance	2,397		
Siren Maintenance & Electricity	240		
Insurance	2,570		
Refuse Contract	10,190	10,20	0 10,200
Equipment			14.61
Capital Improvements		6,76	0 14,614
M. 11 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total	16 10	3 44,86	76,41
Total Expenditures	46,48 3	,	6 xxxxxxxxxxxx
Unencumbered Cash Balance Dec 31			
2014/2015/2016 Budget Authority Amou		-Appropriated Balance	
	Total Expendit	ure/Non-Appr Balanc	
1		Tax Require	28,23
D			
D	elinquent Comp Rate Amount of	•	

FUND PAGE FOR	FUNDS WITH A TAX	LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
Debt Service	Actual for 2014	Estimate for 2015	Year for 2016
Unencumbered Cash Balance Jan 1	785	1,413	0
Receipts:			
Ad Valorem Tax	8,120	8,313	xxxxxxxxxxxxx
Delinquent Tax	118		
Motor Vehicle Tax	1,389	1,301	1,369
Recreational Vehicle Tax	19	33	20
16/20M Vehicle Tax	2	2	2
Commercial Vehicle Tax			46
Watercraft Tax			10
	:		
Interest on Idle Funds			
Miscellaneous	9,51		
Does miscellaneous exceed 10% of Total R			
Total Receipts	9,648	9,649	1,447
Resources Available:	10,433	11,062	1,447
Expenditures:	- 1 - 1 - 2		
Principal	8,000	9,000	0
Interest	1,020	540	C
Cash Basis Reserve		1773404	
Transfer to General (Closing)		1,522	1,447
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellanous exceed 10% of Total Ex			
Total Expenditures	9,020	11,062	1,447
Unencumbered Cash Balance Dec 31	1,413		xxxxxxxxxxxxxxx
2014/2015/2016 Budget Authority Amoun	10,420	11,062	
		Appropriated Balance	
	Total Expenditu	ire/Non-Appr Balance	
		Tax Required	
De	elinquent Comp Rate:		(
	Amount of 2	2015 Ad Valorem Tax	. (

Adopted Budget	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Commercial Vehicle Tax			
Watercraft Tax			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Neighborhood Revitalization Rebate	>		
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	C	xxxxxxxxxxxxxx
2014/2015/2016 Budget Authority Amoun		(-
		Appropriated Balance	
	Total Expendito	are/Non-Appr Balance	
		Tax Required	
D	elinquent Comp Rate		0
	Amount of	2015 Ad Valorem Tax	(

City of Elbing

2016

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
Special Highway	Actual for 2014	Estimate for 2015	Year for 2016
Unencumbered Cash Balance Jan 1	30,747	9,005	15,005
Receipts:			
State of Kansas Gas Tax	5,876	5,890	5,890
County Transfers Gas	1,148	1,110	1,020
Sales Tax			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total			
Total Receipts	7,024	7,000	6,910
Resources Available:	37,771	16,005	21,915
Expenditures:			
Street Repairs & Maintenance	28,766	1,000	21,915
Miscellaneous			
Does miscellaneous exceed 10% of Total			
Total Expenditures	28,766	1,000	21,915
Unencumbered Cash Balance Dec 31	9,005	15,005	0
2014/2015/2016 Budget Authority Amoun	32,587	11,940	21,915

Adopted Budget	Prior Year	Current Year	Proposed Budget
Water Utility	Actual for 2014	Estimate for 2015	Year for 2016
Unencumbered Cash Balance Jan 1	3,892	5,605	3,970
Receipts:			
Charges to Customers	39,254	42,500	42,500
Water Plan Fee	139	150	150
Security Deposit	900	450	450
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total			
Total Receipts	40,293	43,100	43,100
Resources Available:	44,185	48,705	47,070
Expenditures:			
Operations & Maintenance	5,045	8,000	8,000
Purchase of Water	32,086	32,865	35,170
Sales Tax	61	100	100
Refund Security Deposits	121	500	500
Water Plan Fee	267	270	300
Transfer to Water Reserve	1,000	3,000	3,000
Miscellaneous			
Does miscellaneous exceed 10% of Total			
Total Expenditures	38,580	44,735	47,070
Unencumbered Cash Balance Dec 31	5,605	3,970	(
2014/2015/2016 Budget Authority Amour	45,207	44,735	47,070

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
Sewer Utility	Actual for 2014	Estimate for 2015	Year for 2016
Unencumbered Cash Balance Jan 1	14,059	13,843	11,498
Receipts:			
Charges to Customers	29,439	32,000	32,000
Interest on Idle Funds	-		
Miscellaneous			
Does miscellaneous exceed 10% of Total			= -
Total Receipts	29,439	32,000	32,000
Resources Available:	43,498	45,843	43,498
Expenditures:		1	
Operations & Maintenance	3,584	6,000	6,000
Loan Payment	19,721	19,171	19,171
Improvements		3,000	11,977
Transfer to Sewer Replacement Reserve	1,350	1,350	1,350
Transfer to Sewer Reserve	5,000	4,824	5,000
			P
Miscellaneous			
Does miscellaneous exceed 10% of Total			
Total Expenditures	29,655		
Unencumbered Cash Balance Dec 31	13,843		
2014/2015/2016 Budget Authority Amour	42,080	47,164	43,498

Adopted Budget	Prior Year	Current Year	Proposed Budget
0	Actual for 2014	Estimate for 2015	Year for 2016
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Miscellaneous			
Does miscellaneous exceed 10% of Total			
Total Expenditures	0		
Unencumbered Cash Balance Dec 31	0		(
2014/2015/2016 Budget Authority Amour	C	0	

2016

NON-BUDGETED FUNDS

(Only the actual budget year for 2014 is to be shown)

Non-Budgeted Funds

City of Elbing

Walter Reserve Sever Reserve Sever Reserve Sever Reserve One cumbreed of Une cumbre	(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:			
breed bened b	Water Reserve		Sewer Reserve		Sewer Replace	nent Res		0		0		
1,000 1,00	Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total	
Feeciptes: Receiptes: Rec	Cash Balance Jan 1	22,075	Cash Balance Jan 1	2,150	Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		43,125	
1,000 Transfer from Sever 5,000 Transfer from Sever 1,350 Transfer from Sever 1,350 Transfer from Sever 1,350 Transfer from Sever 1,350 Transfer from Sever 2,3075 Resources Available: 2,0250	Receipts:		Receipts:		Receipts:		Receipts:		Receipts:			
1,000 Transfer from Sever 5,000 Transfer from Sever 1,350 Transfer from Sever 1,35												
t. 1,000 Total Receipts 5,000 Total Receipts 1,350 Total Receipts 20,250 Resources Available: 20,250 Resourc	Transfer from Water	1,000	Transfer from Sewer	5,000	Transfer from Sewer	1,350						
1,000 Total Receipts 1,350 Total Receipts 0 Total Receipts 0 7,350												
in 1,000 Total Receipts												
1,000 Total Receipts 5,000 Total Receipts 1,350 Total Receipts 0 Total Receipts 0 Total Receipts 0,30475									- 1			
i. 1,000 Total Receipts 5,000 Total Receipts 1,350 Total Receipts 0 Total Receipts 0 7,350 1,000 Total Receipts 5,000 Total Receipts 1,350 Total Receipts 0 Resources Available: 0 Resources Available: 0 S0,475 23,075 Resources Available: 7,150 Resources Available: 20,250 Resources Available: 0 Resources Available: 0 S0,475 2,3,075 Resources Available: 7,150 Resources Available: 0 Resources Available: 0 S0,475 2,3,075 Resources Available: 0 Graber Beckhoe 4,961 Total Expenditures 0 Total												
1,000 Total Receipts 5,000 Total Receipts 1,350 Total Receipts 0 Total Receipts 0 Total Receipts 0 7,350												
1,000 Total Receipts 5,000 Total Receipts 1,350 Total Receipts 0 Total Receipts 0 7,350 23,075 Resources Available: 7,150 Resources Available: 20,250 Resources Available: 20,250 Resources Available: 0 Resources Available: 0 Resources Available: 0 So,475 23,075 Resources Available: 7,150 Resources Available: 20,250 Resources Available: 0 Resources Available: 0 So,475												
Expenditures: Expenditures	Total Receipts	1,000	Total Receipts	5,000	Total Receipts	1,350	Total Receipts	0	Total Receipts	0	7,350	
Expenditures:	Resources Available:	23,075	Resources Available:	7,150	Resources Available:	20,250	Resources Available:	0	Resources Available:	0	50,475	
itures 0 Total Expenditures 4,961 Total Expenditures 0 4,561 1 Dec 31 23,075 Cash Balance Dec 31 15,289 Cash Balance Dec 31 0 Cash Balance Dec 31 0 45,514	Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:			
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0 Total Expenditures 0 Total Expenditures 4,961 Total Expenditures 0 Total Expenditures 0 4,961 23,075 Cash Balance Dec 31 7,150 Cash Balance Dec 31 15,289 Cash Balance Dec 31 0 Cash Balance Dec 31 0 45,514 45,514				-					***			
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0 Total Expenditures 0 Total Expenditures 4,961 Total Expenditures 0 Total Expenditures 0 4,961 23,075 Cash Balance Dec 31 7,150 Cash Balance Dec 31 15,289 Cash Balance Dec 31 0 Cash Balance Dec 31 0 45,514 45,514		6										
23,075 Cash Balance Dec 31 7,150 Cash Balance Dec 31 15,289 Cash Balance Dec 31 0 Cash Balance Dec 31 0 45,514 45,514	Total Expenditures	0	Total Expenditures	0	Total Expenditures	4,961	Total Expenditures	0	Total Expenditures	0	4,961	
45,514	Cash Balance Dec 31	23,075	Cash Balance Dec 31	7,150	Cash Balance Dec 31	15,289	Cash Balance Dec 31	0	Cash Balance Dec 31	0	45,514	*
			7		1		,		1		45,514	* *

** Note: These two block figures should agree.

NOTICE OF BUDGET HEARING

The governing body of

City of Elbing

will meet on August 10, 2015 at 7:00 PM at Elbing City Building for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Elbing City Building and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2016 Expenditures and Amount of Current Year Estimate for 2015 Ad Valorem Tax establish the maximum limits of the 2016 budget.

Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2014		Current Year Estin	nate for 2015	Proposed Budget for 2016			
		Actual		Actual	Budget Authority	Amount of 2015	Estimate	
FUND	Expenditures	Tax Rate*	Expenditures	Tax Rate*	for Expenditures	Ad Valorem Tax	Tax Rate*	
General	46,483	15.732	44,860	16.084	76,414	28,236	23.366	
Debt Service	9,020	6.813	11,062	6.864	1,447			
Special Highway	28,766		1,000		21,915	-		
Water Utility	38,580		44,735		47,070			
Sewer Utility	29,655		34,345		43,498			
Reserves	4,961						R III	
Totals	157,465	22.545	136,002	22.948	190,344	28,236	23.366	
Less: Transfers	7,350		10,696		10,797			
Net Expenditure	150,115	1	125,306	1	179,547	1		
Total Tax Levied	27,022		27,791		xxxxxxxxxxxxx			
Assessed Valuation	1,198,584	1	1,211,040	1	1,208,405	1		

Outstanding Indebtedness,

2013
25,000
136,626
0
161,626

17,000	
121,543	
0	
138,543	

<u>2015</u>
9,000
121,543
0
130,543

Marsha Clark

City Official Title: City Clerk

Page No.

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^{*}Tax rates are expressed in mills

(Published in The Butler County Times-Gazette July 28, 2015.)

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NOTICE OF BUDGET HEARING

The governing body of

City of Ething

will meet on August 10, 2015 at 7:00 PM at Elbing City Building for the purpose of hearing and
answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at Elbing City Building and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2016 Expenditures and Amount of Current Year Estimate for 2015 Ad Valorem Tax establish the maximum limits

Estimated Tax Rate is subject to change depending on the final assessed valuation.

		1.0-2014	Current Year Estin	nate for 2015	Propose	d Budget for 2016	
	Prior Year Acta	Actual	Expenditutes	Actual Tax Rate	Budget Authority for Expenditures		Estimate Tax Rate*
FUND	Expenditures	Tax Rate*	44,860	16,084	76,414	28,236	23,366
General	46,483	15,732	11,062	6.864	1,447		
Debt Service	9,020	6,813	1,000	700	21,915		
Special Highway	28,766		44,735		47,070		
Water Utility	38,580		I minimum management and a second	+	43,498		
Sewer Utility	29,655	Na historial de presentation de	34,345	tie som codebate to			2000 er te tanant de mei
Reserves	4,961	1		22.948	190,344	28,236	23,366
Totals	157,465	22.545	136,002	44,710	10,797		
Less: Transfers	7,350		10,696	-	179,547	7	
Net Expenditure	150,115		125,306	_	200000000000000000	CX.	
Total Tax Levied	27,022		27,791	4	1,208,405		
Assessed Valuation	1,198,584		1,211,040		1,200,405	_	

Outstanding Indebtedness,

2013 January 1, 25,000 G.O. Bonds 136,626 Revenue Bonds 0 Other 161,626 Total

2014 17,000 121,543 138,543 9,000 121,543 0 130,543

*Tax rates are expressed in mil

Marsha Clark

City Official Title: City Clerk